

**TOWN OF OPHIR
ORDINANCE NO. 2002-3**

**APPROVING SUPPLEMENT APPROPRIATIONS AND EXPENDITURES FOR THE
YEAR 2002 BUDGET**

WHEREAS the Home Rule Charter of the Town of Ophir sets forth that the General Assembly may approve by ordinance supplemental appropriations after adoption of the annual budget; and.

WHEREAS the Ophir Treasurer has certified that revenues in excess of those budgets exist and that reserves in excess of budget expenditures exist; and.

WHEREAS, the General Assembly desires to appropriate additional expenditures in the amount of \$13,000.00; specifically for \$5,000.00 for office furniture and supplies; \$4,000.00 for legal expenses; \$2,000.00 for repairs and maintenance; \$1,000.00 for trash; and, \$1,000.00 for dog control; and.

WHEREAS the General Assembly finds that supplement appropriations and expenditures will enable the Town to provide desired services and complete desire town projects and will thereby promote the health, safety and general welfare of the Ophir community;

NOW THEREFORE, BE IT ORDAINED BY THE GENERAL ASSEMBLY OF THE TOWN OF OPHIR the following:

Section 1. Supplemental Appropriations.

The General Fund is hereby amended to appropriate the additional revenues and expenditures stated as follows:

General Fund:	Beginning Balance:	\$105,057.00
	General Property Tax Levy:	\$ 33,246.00
	Other Sources:	\$ 71,845.00
	Less Debt Service:	\$ 7,925.00
	Total General Fund Revenues:	\$ 97,166.00
	Total General Fund Expenditures:	\$ 86,000.00


Section 2. Effective Date. This ordinance shall be effective thirty (30) days after approval on second reading.

READ, MOVED AND APPROVED ON FIRST READING ON THE 19th DAY OF NOVEMBER, 2002. MOVED, SECONDED AND FINALLY PASSED ON SECOND AND FINAL READING ON THE 10th DAY OF DECEMBER, 2002.

TOWN OF OPHIR, COLORADO

BY: 
David Glynn, Mayor

ATTEST: 
Heidi McDaniel, Town Clerk

APPROVED AS TO FORM:

Eric James Heil, Town Attorney