

TOWN OF OPHIR, COLORADO

ORDINANCE No. 2018 - 7

AN EMERGENCY ORDINANCE OF THE TOWN OF OPHIR, COLORADO AMENDING THE 2018 BUDGET TO PROVIDE FOR WATER MAIN AND WATER TAP REPLACEMENT AND RELOCATION OF CURB STOPS TO PROPERTY BOUNDARIES ALONG A PORTION OF GRANITE AVENUE.

WHEREAS, the Town of Ophir, Colorado (the "Town"), is a home-rule town and political subdivision of the State of Colorado, duly organized and operating under the constitution and laws of the State and the Ophir Town Charter; and

WHEREAS, in the vicinity of Block 2 and Lots 200, 204, 208, 212, 216, 218 Granite avenue, and Lots 13-24, Block B Granite Avenue the water system delivery infrastructure has an unusual and aged T-line off the water main that terminates without looping and circulating back into the water main and which further branches into several aged shared service lines and serves approximately 5-6 residences. Recently leaks within this non-metered portion of the Ophir water system have resulted in water supply losses and has created the need for installation of temporary replacement hose lines placed on ground surface to service such residences. These residences also have curb stops that are located within the property boundaries although normally they should be located outside of property boundaries and within public rights-of-way in order allow management of water service. Several of these curb-stops may be leaking; and

WHEREAS, the precise extent of the water system work and source(s) of water system leaks are not currently known and will depend in part upon inspection of the condition of the curb stops, connection lines, water taps and water main. If the water main is not replaced Ophir will not need to perform work at 200 Granite Street, Lots 23/24, Block B. If the water main is replaced work will be expanded to include additional tap at 217 Granite Street, Lots 9/10, Block M; and

WHEREAS, long-term plans for upgrade of the Town water system have included abandonment of the T-line and upgrading the entire water system that serves this block in order to enhance the long term reliability of the Ophir water system; and

WHEREAS, the 2018 Ophir Water and Trash Enterprise fund contains only \$20,000 for water system upgrades, although there are \$100,000 in unallocated funds within such Fund; and

WHEREAS, Section 10 of Article VI of the Ophir Home Rule Charter requires transfer, appropriation and transfer of funds for contingencies to occur by ordinance; and

WHEREAS, Ophir has received two estimates to perform T-Line abandonment, curb stop relocation to property boundaries including extension of service lines to relocated curb stops, new connection lines to the water main, replacement of old water taps with new

water taps, and inspection and possible replacement of portions water main that serves the T-Line, in the approximate total amount of \$61,000.00. The Town will also need a contingency in the amount of \$5,000.00 in order to address potential excavation cost overruns; and

WHEREAS, the estimating contractor is also willing to separately contract with home owners to replace existing service lines within property boundaries for approximately \$500.00 per service line, which replacements may also help reduce water system losses; and

WHEREAS, the Ophir General Assembly finds that it is imperative to immediately contract for the commencement of the previously-described necessary water system repairs and replacements in order to timely re-commence underground and properly-regulated water service to residences during the remaining summer construction season.

BE IT ORDAINED BY THE GENERAL ASSEMBLY OF THE TOWN OF OPHIR, COLORADO:

Section 1. Water System Service Interruption and Urgent Need for Repairs and Replacement. The foregoing recitals are adopted as findings of the Ophir General Assembly.

Section 2. Budget Transfer and Appropriation. There is hereby transferred and appropriated from the Water Enterprise Fund unallocated funds or reserves the sum of \$66,000.00 to the repairs and maintenance line item for the purpose of water system repairs, replacements and improvements as described above. The Town Manager may transfer an additional amount not to exceed \$5,000.00 if necessary to complete all work. A copy of the amended Water Enterprise Fund budget is attached hereto.

Section 3. Contract Authorized. The Town Mayor or Manager are authorized to execute two contracts for such work with Ground Pounders, LLC.

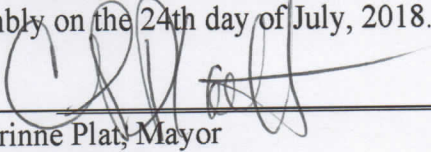
Section 4. Emergency Declaration. By reason of the fact that the Town must immediately reduce water system losses and replace temporary water service to the affected residences with permanent and improved, it is hereby declared that an emergency exists and that adoption of this Ordinance is necessary for the immediate preservation of the public prosperity, health, peace and safety and that it shall become effective immediately upon adoption.

Section 5. Severability. If any section, paragraph, clause, or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this Ordinance, the intent being that the same are severable.

Section 6. Publication. Notice of adoption of this Ordinance and the Ordinance shall be published in full in a newspaper of general circulation in the Town within ten days after the date of adoption.

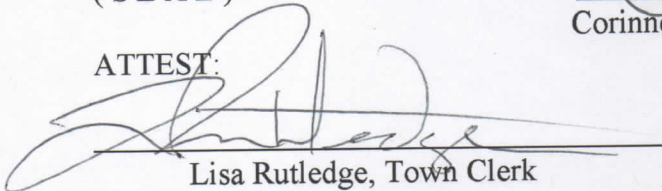
INTRODUCED, READ, HEARD AND PASSED AS AN EMERGENCY ORDINANCE at a meeting of the Ophir General Assembly on the 24th day of July, 2018.

(S E A L)



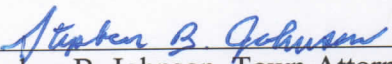
Corinne Platt, Mayor

ATTEST:



Lisa Rutledge, Town Clerk

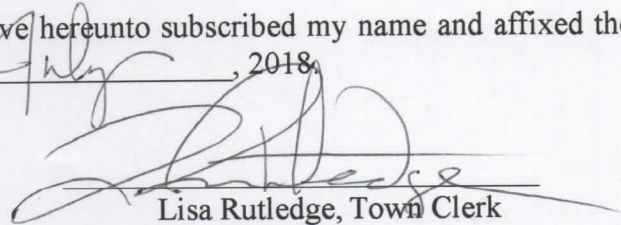
Approved as to form:



Stephen B. Johnson, Town Attorney

ELEVEN (11) members of the General Assembly having voted in favor of a duly-seconded motion to adopt this Ordinance, such number being at least majority of the members of the General Assembly present and constituting a quorum, the Mayor thereupon declared the motion carried and that the Ordinance was passed and adopted.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the seal of the Town, this 17th day of July, 2018.



Lisa Rutledge, Town Clerk

ENTERPRISE ("Water") FUND
Town of Ophir
2018 Working Budget (7/17/2018)

	2016	11.11.16	2017	12.31.17	2018
	Budget	Actual	Budget	Actual	Budget
Beginning Balance, January 1		95,374		103,618	
REVENUES					
50406 Interest Income	0		0	0	0
Water Tap Fees	0		0	14,000	0
50100 Water Fees Income	49,640	49,300	50,320	49,697	50,320
Late fees	500	700	500	750	500
10460 Trash Fees	13,320	12,965	13,500	13,875	13,680
2.9 Mil from Debt Service	8,502	6,410	8,611	9,084	12,929
2.9 Mil Debt Service associate fees & interest	-170	-122	-172	-174	-259
TOTAL REVENUES	71,792	69,253	72,759	87,232	77,170
EXPENDITURES					
10545 Trash Expense (moved from GF 2016)		9,900	12,000	12,782	12,000
50510 Water System Project/Water Fall Line Maint.	0		0		0
50503 Legal - WF	1,500		1,500	0	1,500
50512 Miscellaneous	75	75	75	140	75
WFC H2O & Air Quality Monitoring	1,500		1,500		1,500
Uranium Study H2O & Air Quality Monitoring					
HF/SMR WS H2O Quality Monitoring	500		500		500
Riverwatch H2O Quality Monitoring	1,000	1,000	1,000	1,000	1,000
50517 Postage & Office Expense	500	399	500	852	750
50506 Repairs & Maintenance	20,000	775	20,000	2,077	86,000
Equipment	2,000		2,000	800	2,000
Training & Licensing				55	
50507 Utilities - WF	5,000	2,684	5,000	6,335	5,000
50508 Water Testing	6,100	5,122	6,100	5,689	6,100
50403 Forest Permit Use Fee	125		125		125
Water Dept. Payroll					
Water Comm. Dept 200	7,200	3,000	12,200	10,320	12,200
50001 0200 - Water Dept. Hourly	2,000	1,962	2,000	3,879	2,000
Water Dept. PR Taxes	933	395	933	1,126	933
Total Water Dept. Payroll	10,133	5,357	15,133	15,325	15,133
Other Expenses					
Annual Water Project Loan Cost					
TOTAL EXPENDITURES	48,433	25,312	65,433	45,055	131,683
Net Change	23,359	43,941	7,326	42,177	-54,513